

**Corporate Plan PI Report Homes**

Monthly report for 2018-2019  
 Arranged by Aims  
 Filtered by Aim: Priorities Homes  
 For MDDC - Services

Key to Performance Status:

Performance Indicators:

|         |                   |              |           |              |                   |
|---------|-------------------|--------------|-----------|--------------|-------------------|
| No Data | Well below target | Below target | On target | Above target | Well above target |
|---------|-------------------|--------------|-----------|--------------|-------------------|

\* indicates that an entity is linked to the Aim by its parent Service

**Corporate Plan PI Report Homes**

**Priorities: Homes**

**Aims: Build more council houses**

| Title                       | Prev Year (Period) | Prev Year End | Annual Target | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Actual to Date | Group to Manager                    | Officer Notes |
|-----------------------------|--------------------|---------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------|-------------------------------------|---------------|
| <b>Build Council Houses</b> | 0 (10/12)          |               | 26            | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 4       | 4       | 4       |         |         | Angela Haigh   | (January) Birchen Lane complete (CY |               |

**Aims: Facilitate the housing growth that Mid Devon needs, including affordable housing**

| Title  | Prev Year (Period) | Prev Year End | Annual Target | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Actual to Date | Group to Manager | Officer Notes |
|--|--------------------|---------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------|------------------|---------------|
| <b>Number of affordable homes delivered (gross)</b>    | 72 (3/4)           |               | 80            | n/a     | n/a     | 8       | n/a     | n/a     | 12      | n/a     | n/a     | 13      | n/a     | n/a     |         |                | Angela Haigh     |               |
| <b>Deliver homes by bringing Empty Houses into use</b> | 111 (10/12)        |               | 72            | 13      | 19      | 26      | 29      | 56      | 70      | 92      | 107     | 121     | 134     |         |         |                | Simon Newcombe   |               |

**Aims: Other**

| Title  | Prev Year (Period) | Prev Year End | Annual Target | Apr Act  | May Act  | Jun Act  | Jul Act  | Aug Act  | Sep Act  | Oct Act  | Nov Act  | Dec Act  | Jan Act  | Feb Act | Mar Act | Actual to Date | Group to Manager | Officer Notes |  |
|--|--------------------|---------------|---------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|---------|---------|----------------|------------------|---------------|--|
| <b>% Decent Council Homes</b>                                      | 100.0% (10/12)     |               | 100.0%        | 99.8%    | 99.9%    | 99.7%    | 99.9%    | 99.9%    | 99.9%    | 99.9%    | 99.9%    | 99.9%    | 99.9%    |         |         |                |                  |               |  |
| <b>% Properties With a Valid Gas Safety Certificate</b>            | 99.64% (10/12)     |               | 100.00%       | 99.69%   | 99.78%   | 99.73%   | 99.91%   | 99.91%   | 99.91%   | 99.87%   | 99.91%   | 100.00%  | 99.96%   |         |         |                |                  |               |  |
| <b>Rent Collected as a Proportion of Rent Owed</b>                 | 99.37% (10/12)     |               | 100.00%       | 95.34%   | 96.76%   | 97.09%   | 97.68%   | 99.26%   | 99.59%   | 99.40%   | 98.61%   | 100.24%  | 99.90%   |         |         |                |                  |               |  |
| <b>Current Tenant Arrears as a Proportion of Annual Rent Debit</b> | 1.28% (10/12)      |               | 1.00%         | 1.13%    | 1.17%    | 1.29%    | 1.34%    | 1.32%    | 1.31%    | 1.33%    | 1.51%    | 1.07%    | 1.31%    |         |         |                |                  |               |  |
| <b>Dwelling rent lost due to voids</b>                             | 0.5% (10/12)       |               |               | 0.71%    | 0.67%    | 0.70%    | 0.65%    | 0.57%    | 0.55%    | 0.52%    | 0.50%    | 0.50%    | 0.51%    |         |         |                |                  |               |  |
| <b>Average Days to Re-Let Local Authority Housing</b>              | 16.0days (10/12)   |               | 14.0days      | 16.6days | 15.9days | 16.1days | 15.6days | 14.9days | 14.2days | 13.8days | 13.9days | 13.8days | 13.9days |         |         |                |                  |               |  |